DAUPHIN COUNTY LIBRARY SYSTEM
2007 ANNUAL REPORT
MESSAGE FROM THE PRESIDENT

2007 saw many advances for the Dauphin County Library System. Some of the funding previously cut from the state budget was restored, allowing DCLS to maintain some services previously threatened by budgetary pressures. Though the increases at the state level didn’t keep pace with inflationary pressures, our management team demonstrated an ability to get the most for each dollar in the DCLS budget, ensuring the continuation of services that are valued and widely heralded by country residents.

The year saw increases in every statistical category we track—library visits, circulation, reference questions, participation in the Summer Reading Program, etc.—with the largest increases at our three newest facilities. As the capital budget for 2008 includes the initial work for a new library in Hummelstown and the remodeling of our downtown branch, making these facilities more welcoming, usage numbers are expected to continue upward.

The year also saw tremendous work by the Board of Trustees, its committees, the DCLS staff, and Friends groups in moving the library forward. A new position was authorized to coordinate volunteer service with the hope of maximizing the contributions of our many volunteers, the annual banquet was reconfigured in hopes of turning it into a revenue source to fund library activities, and the Board made some difficult budgetary decisions in an effort to better compensate the System’s hard working employees.

The end of 2007 saw the election of Kathy Silks as my successor as President of the Board of Trustees. She brings tremendous energy to the position and has made the reinstitution the System’s long-range planning committee a priority. This work, with the support of dedicated Trustees, a tremendously talented senior management team, and our wonderful staff and volunteers, will position DCLS as an important part of our community for years to come.

William J. Cologie
President, DCLS Board of Trustees

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LIBRARIES—AN EXCELLENT COMMUNITY INVESTMENT

5.5 to 1 return!

A remarkable “Taxpayer-Return-On-Investment (ROI) in Pennsylvania Public Libraries” study conducted by the University of North Carolina’s School of Information and Library Science demonstrated that Pennsylvania libraries return $5.50 in benefits for every $1 of tax support!

DCLS MISSION

The Dauphin County Library System strengthens the community by promoting literacy and providing resources and services for information, education, and recreation.
CHILDREN "GET A CLUE" AT THE LIBRARY!

A mystery themed summer reading club, regular storytimes and family programs, the Born to Read program and special events like the Joan Y. Leopold Children's Book Week Celebration encouraged children of all ages to engage in fun and learning all year long at the library.

Author/illustrator Mike Berenstain and companions Mama and Papa Bear were a big hit at the Elizabethville and East Shore libraries!

SUMMER READING @ THE LIBRARY:

- 5,395 Children ages birth to 12 participated in the summer reading club
- 142,540 Books were read by summer reading club participants (includes adults)
- 189 Summer reading club programs were held at libraries
- 7,220 Adults and children attend summer reading club programs

CHILDREN'S SERVICES:

- 1,031 Programs for children were held
- 359,919 Children's items were borrowed
- 29,155 Attended children's programs

BORN TO READ:

- 881 babies were introduced to the joy of reading and wordplay via Born to Read
- 872 parents joined their babies for the fun
- 344 children enjoyed reading and stories through Born to Read outreach programs
- 336 adults also participated in Born to Read outreach

MYSTERIES!

Mystery was the theme for many of the events and programs at DCLS in 2007. From the "Get a Clue" summer reading program to the "Unlocking the Mysteries of the Human Mind" National Library Week series, the solving of puzzles was part of the fun and learning for everyone in the community. One development that was no mystery was the increase in library use by adults!

- 571,037 Adult books and other items borrowed
- 116 Programs were held for adults and teens
- 2,466 Adults and teens attended library programs
- 3,277 Adults and teens registered for the DCLS summer reading club

One of the year’s highlights was a visit by FBI profiler and author John Douglas as part of the National Library Week celebrations. Interest in Douglas was intense and the program room was filled to capacity for his presentation. Also included in the series were a forensic document examiner and speakers from the Penn State College of Medicine.

John Douglas
Mike Berenstain
Mama Bear
### Public Library Hours per Week

<table>
<thead>
<tr>
<th>Public Library</th>
<th>Hours per Week</th>
<th>Items in Collection</th>
<th>Size (sq. ft)</th>
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</thead>
<tbody>
<tr>
<td>Esa</td>
<td>64</td>
<td>139,176</td>
<td>28,500</td>
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<tr>
<td>Ev</td>
<td>41</td>
<td>53,817</td>
<td>6,000</td>
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<tr>
<td>Hdb</td>
<td>39</td>
<td>48,520</td>
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<tr>
<td>Hum</td>
<td>43</td>
<td>38,41</td>
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<tr>
<td>Joh</td>
<td>30</td>
<td>27,744</td>
<td>2,900</td>
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<td>Kl</td>
<td>45</td>
<td>45,628</td>
<td>5,000</td>
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<tr>
<td>Mom</td>
<td>39</td>
<td>27,709</td>
<td>6,400</td>
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<tr>
<td>Nd</td>
<td>32</td>
<td>31,337</td>
<td>6,400</td>
</tr>
<tr>
<td>System</td>
<td>332</td>
<td>412,375</td>
<td></td>
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</tbody>
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### Use of the Library System:
- 31,621 people attended library programs
- 107,598 Library cards in use
- 10,307 New library cards were issued
- 72,505 Reference questions answered*
- 729,572 Visits to the library in person
- 539,079 Visits to the library online
- 935,956 times items were checked out from libraries**
- 209,428 public computing sessions at libraries

*approximately 1 question every 13.5 minutes during operating hours!
**equal to 4.2 items per person in the DCLS service area

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**Some Clues About Your Library System...**

Can you solve the mystery of the Dauphin County Library System? Do you know the answers to the following questions? (Answers in box below).

1. How many libraries are in the Dauphin County Library System?
2. Is the library system part of county government?
3. Where can you return items borrowed from a DCLS library?
4. How often does the Board of Trustees meet?
5. Number of public computing stations DCLS offers?

### Answers:

- **5. 122**: Number of public computing stations DCLS offers.
- **6. 172**: We believe the answers are open to the public and published on the library’s website at Online at one of the DCLS libraries.
- **7. 122**: DCLS is a non-profit organization, not a department of county government.
- **8. 122**: There are 8 libraries in the system.

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4. How often does the Board of Trustees meet?
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### Answers:

1. **There are 8 libraries in the system.**
2. **DCLS is a non-profit organization, not a department of county government.**
3. **At any DCLS library.**
4. **Monthly, at noon, at one of the DCLS libraries. Meetings are open to the public and publicized on the library’s website.**
5. **122**
YOUR 9TH LIBRARY:  dcls.org

Did You Know . . .

The DCLS website is your "ninth library," open 24/7. At the website you can:

- Search the library catalog
- Reserve a book or other item for pickup at the branch of your choice
- Renew your borrowed items
- Get suggested reading lists
- Search a variety of research databases that are not available on the Internet
- Ask a librarian a question
- Make a donation
- Register for a program

And much more! Visit us online at dcls.org

The DCLS website was visited 539,079 times last year!
EXPENSE

Collections .................................................................................... $1,639,394
buying, cataloging, managing and housing library collections

District ............................................................................................ $560,591
providing delivery, printing, reference support and other services
to the libraries in the Capital Area Library District

Programming ................................................................................ $1,167,322
in-library programs, outreach, training and workshops
for the public

Internet & Technology ................................................................... $1,055,068
purchase and maintenance of equipment, connection fees,
and services related to Internet access and catalog automation

Reference ........................................................................................ $937,780
providing reference staff and service, excluding reference collections

Buildings ......................................................................................... $215,787
funds for building repairs and upkeep

Capital Campaign related projects .................................................. $2,634,746
funds for current and future construction and major renovations

TOTAL EXPENSES ........................................................................... $8,210,688

INCOME

Dauphin County ............................................................................ $4,249,081
includes income from Dauphin County tax, plus additional
tax revenues from Lower Paxton Township and an annual
contribution from the City of Harrisburg

State Aid ......................................................................................... $1,889,441
income provided by the Commonwealth of Pennsylvania designed to
support and maintain the operating budget, provide incentive for
local support and assist with county and district wide operations

District ............................................................................................... $560,591

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TOTAL INCOME .............................................................................. $8,210,688
Now you can donate online at dcls.org

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